

Valley View Independent School District Budget 2007-2008

| Expenditures | | | Budget 2007-2008 | Budget 2007-2008 | Budget 2007-2008 |
|---------------------|----|--|--------------------------|-------------------------|-------------------------|
| Fund | | Function | General Operating | Debt Service | Total |
| General Operating | 11 | Instructional | \$19,537,811.00 | | \$19,537,811.00 |
| General Operating | 12 | Instructional Resources & Media Services | \$375,751.00 | | \$375,751.00 |
| General Operating | 13 | Curriculum Development & Instructional Staff Development | \$623,705.00 | | \$623,705.00 |
| General Operating | 21 | Instructional Leadership | \$197,533.00 | | \$197,533.00 |
| General Operating | 23 | School Leadership | \$1,788,330.00 | | \$1,788,330.00 |
| General Operating | 31 | Guidance, Counseling & Evaluation Services | \$990,869.00 | | \$990,869.00 |
| General Operating | 33 | Health Services | \$473,445.00 | | \$473,445.00 |
| General Operating | 34 | Student (Pupil) Transportation | \$1,450,423.00 | | \$1,450,423.00 |
| General Operating | 35 | Food Service | \$2,989,295.00 | | \$2,989,295.00 |
| General Operating | 36 | Cocurricular/Extracurricular Activities | \$1,332,179.00 | | \$1,332,179.00 |
| General Operating | 41 | General Administration | \$1,383,435.00 | | \$1,383,435.00 |
| General Operating | 51 | Plant Maintenance & Operations | \$3,581,078.00 | | \$3,581,078.00 |
| General Operating | 52 | Security & Monitoring Services | \$545,318.00 | | \$545,318.00 |
| General Operating | 53 | Data Processing Services | \$265,860.00 | | \$265,860.00 |
| General Operating | 61 | Community Services | \$24,300.00 | | \$24,300.00 |
| General Operating | 71 | Debt Services | \$451,624.00 | | \$451,624.00 |
| General Operating | 81 | Capital Outlay | \$572,500.00 | | \$572,500.00 |
| General Operating | – | Transfer Out | \$1,459,847.00 | | \$1,459,847.00 |
| Debt Service | 71 | Debt Services | | \$2,926,066.00 | \$2,926,066.00 |
| Total | | | \$38,043,303.00 | \$2,926,066.00 | \$40,969,369.00 |
| 199 and 511 | | | | | |

| Fund | Revenue | Budget 2007-2008 |
|-------------|-------------------|-------------------------|
| | | Approved |
| | General Operating | \$38,043,303.00 |
| | Debt Service | \$2,926,066.00 |
| Total | | \$40,969,369.00 |